



Employment and Skills Plan - KPIs

Category: (Type)		Developer/ Contractor:	
Band:		Development:	
Value £:		Potential start date/ duration:	

Employment and Skills Areas (1)		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	KPI Targets Client Based Approach	Actual to report To date
1	Work placements - Persons													=	=
	<i>In education</i>														=
	<i>Not in education</i>														=
2	Jobs created by this project													=	=
	<i>Apprentices</i>														=
	<i>New entrants</i>														=
	<i>Graduates</i>														=
3	Construction careers information, advice and guidance events													=	=

Employment and Skills Areas (2)		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	KPI Targets Client Based Approach	Actual to report To date
4	Waged training weeks on site													=	=
	<i>Apprenticeships</i>														=
	<i>Existing workforce (undertaking higher qualifications)</i>														=
	<i>Traineeships</i>														=
	<i>New entrants</i>														=
5	Qualifying the workforce – project workforce <i>Total of 5(a) plus 5(b) plus 5(c) plus 5(d)</i>													=	=
	Qualifications gained (equivalent to NVQ Level 2+)													=	
	<i>5a) Main contractor</i>														=
<i>5b) Subcontractors</i>														=	
6	Industry certification gained													=	
	<i>5c) Main contractor</i>														=
	<i>5d) Subcontractors</i>														=
7	Training Plans													=	=
7	Case Studies													=	=